

## 44 学校教育費

第 4 表 小支出項目別学校教育費  
1 全 学 校

(単位：千円)

支 出 項 目	教育費総額	地方債・寄付金以外の公費				地 方 債	公費組入れ 寄 付 金	公費に組み入れられない寄付金		
		合 計	国庫補助金	都道府県支出金	市町村支出金			合 計	P T A 寄付金	その他の寄付金
学 校 教 育 費 総 額	14,859,767,145	14,148,006,400	3,165,563,557	7,321,951,185	3,660,491,658	662,509,427	2,204,117	47,047,201	25,428,071	21,619,130
A 消費的支出	11,823,652,103	11,787,617,228	2,879,703,417	6,816,758,701	2,091,155,110	70,819	287,809	35,676,247	20,781,469	14,894,778
1 人件費	10,516,546,024	10,515,429,138	2,849,669,560	6,459,755,835	1,206,003,743	70,812	9,384	1,036,690	893,515	143,175
a 本務教員給与	6,722,224,398	6,722,116,755	2,249,345,571	4,230,005,682	242,765,502	70,812	4,000	32,831	24,890	7,941
b 兼務教員給与	53,637,689	53,598,916	3,879,538	43,336,244	6,383,134	...	1,911	36,862	34,580	2,282
c 事務職員給与	408,391,899	407,961,140	103,234,013	248,058,666	56,668,461	...	-	430,759	376,117	54,642
d その他の職員給与	991,769,715	991,230,004	34,318,319	269,071,314	687,840,371	...	3,473	536,238	457,928	78,310
e 共済組合等負担金	1,456,441,837	1,456,441,837	225,444,179	1,096,368,104	134,629,554	...	-	...	...	...
f 恩給費等	83,226,682	83,226,682	264,978	82,163,928	797,776	...	-	...	...	...
g 退職・死傷手当	800,853,804	800,853,804	233,182,962	490,751,897	76,918,945	-	-	...	...	...
2 教育活動費	366,105,396	341,155,260	7,130,228	156,088,874	177,936,158	...	57,904	24,892,232	13,962,190	10,930,042
3 管理費	599,734,396	593,717,267	2,215,657	138,672,943	452,828,667	...	132,917	5,884,212	3,091,150	2,793,062
a 修繕費	169,878,220	166,508,518	145,190	38,640,249	127,723,079	...	92,153	3,277,549	1,515,634	1,761,915
b その他の管理費	429,856,176	427,208,749	2,070,467	100,032,694	325,105,588	...	40,764	2,606,663	1,575,516	1,031,147
4 補助活動費	270,153,301	268,947,043	20,623,170	42,482,790	205,841,083	...	86,111	1,120,147	757,826	362,321
5 所定支払金	71,112,986	68,368,520	64,802	19,758,259	48,545,459	7	1,493	2,742,966	2,076,788	666,178
B 資本的支出	1,992,610,182	1,317,734,377	283,241,665	216,794,531	817,698,181	661,588,543	1,916,308	11,370,954	4,646,602	6,724,352
1 土地費	247,133,441	117,377,275	16,942,813	16,029,541	84,404,921	129,633,412	12,224	110,530	15,934	94,596
2 建築費	1,488,015,854	962,696,297	250,706,733	143,071,460	568,918,104	523,080,235	1,178,835	1,060,487	184,417	876,070
3 設備・備品費	235,581,283	218,274,740	15,500,121	53,215,603	149,559,016	8,874,896	518,992	7,912,655	3,060,636	4,852,019
4 図書購入費	21,879,604	19,386,065	91,998	4,477,927	14,816,140	-	206,257	2,287,282	1,385,615	901,667
C 債務償還費	1,043,504,860	1,042,654,795	2,618,475	288,397,953	751,638,367	850,065	-	...	...	...